

FAR EAST DIV.

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FAR EAST DIVISION

OPERATING BUDGET FISCAL YEAR 1968

AND

PRELIMINARY OFFICE ESTIMATES FISCAL YEAR 1969

7 JULY 1967

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GROUP 1
Excluded from automatic
downgrading and
declassification

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25X1X4

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EXPLANATION OF CHANGES (in thousands of dollars)		OFFICE
F. Y. 1967 Non-Recurring Items of Reductions		Far East Division
DESCRIPTION	POSITIONS	AMOUNT
<p>25X1X4</p> <p>Close Operations Support</p> <p>One-time operation</p> <p>Area-wide: Special, one-time operation</p> <p>25X1X4</p> <p>Transfer of developmental activities to formal projects</p> <p>One-time operation 25X1X4</p> <p>Other: Miscellaneous adjustments</p> <p>Subtotal</p> <p>25X1A</p> <p>Total</p>		<p>25X1A1a</p> <p>\$</p> <p>\$</p> <p>\$</p> <p>\$</p> <p>\$</p> <p>\$</p> <p>\$</p> <p>\$</p>
25X1X4	Total	
Total		

25X1A

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EXPLANATION OF CHANGES (in thousands of dollars)		OFFICE
F. Y. 1967 Non-Recurring Items of Reductions		Far East Division
DESCRIPTION	POSITIONS	AMOUNT
Total Non-recurring FY 1967		25X1X4 \$ [REDACTED]

25X1X4

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EXPLANATION OF CHANGES (in thousands of dollars)		OFFICE	
F. Y. 1968 New Items		Far East Division	
DESCRIPTION	POSITIONS	AMOUNT	
25X1A6a			
Expansion of communications facilities and increased TDY travel	25X1X4		
25X1A6a			
: Assignment of additional personnel			
25X1A6a			
: Increase in staff personnel and related costs			
25X1A6a			
: Increase in number of staff personnel being provided "local economy" housing			
25X1A6a			
: Import of inflation on local expenses and rotational travel			
25X1A6a			
: Increase in staff personnel and related costs			
25X1A6a			
: PCS and home leave travel costs			
25X1A6a			
: Increase in staff personnel and related costs			
25X1A6a			
Subtotal			
Total			
Total F. Y. 1968 New Items			
25X1A			

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25X1A

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OFFICE

Far East Division

DESCRIPTION	POSITIONS	AMOUNT
<u>Program Wide</u>		
<u>Clandestine Operations Support</u>		
<u>Specialized Support</u>		
25X1A6a		25X1A1a
██████████: Savings in air costs through continuing management improvements		
	Subtotal	
	Overhead	
25X1A6a		
██████████: Non-recurring costs in connection with expansion of communications facilities		
25X1A6a		
██████████ Reduction in PCS and home leave travel		
25X1A6a		
██████████: Reduction in PCS and home leave travel		
25X1A6a		
██████████ Reduction in PCS travel and non-recurring costs in F. Y. 1968 consolidation of office space		
	Subtotal	
Total		
Total		
Total Non-recurring items or reductions		

25X1X4

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EXPLANATION OF CHANGES
(in thousands of dollars)

OFFICE

F. Y. 1969 New Items

Far East Division

DESCRIPTION

POSITIONS

AMOUNT

25X1A

25X1A6a

Overhead

25X1A

25X1A1a

25X1A1a

Departmental: Increase of [redacted] positions for [redacted]. Of this number, [redacted] will be assigned from the CT program.

25X1A6a

Overseas

[redacted] Increase and annualization in number of personnel

25X1A6a

[redacted] Annualization of personnel increases

25X1A6a [redacted]: Increase in and annualization costs for additional personnel living on the economy

25X1A6a

[redacted] Annualization of personnel increases

[redacted] Increase required over F. Y. 1967 budget (understated due to Bureau of the Budget cut of requested amount) to reflect actual requirements of Station

25X1A6a

Subtotal

Total

Total

Total F. Y. 1969 New Items

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FISCAL YEAR PROPERTY REQUIREMENTS (in thousands of dollars) (see instructions on reverse)		OFFICE Far East Division		
OBJECT CLASS/MATERIEL CATEGORIES *Federal Supply Catalog classification	TOTAL PRA	METHOD OF PROCUREMENT		
		LOGISTICS	LOCAL	IDENTIFICATION
		OFFICE CONTROLLED	OTHER	
OBJECT CLASS: 26	25X1A1a			
SUPPLIES AND MATERIEL: (class. group)				
I Ordnance (10-14)				
II Transportation and Airborne (15-29)				
III Industrial and Engineering (30-56)				
IV Communications (58-59)				
V Electric Equipment (61-63)				
VI Medical (65 ONLY)				
VII General (66-99, LESS 67)				
VIII Photographic (67 ONLY)				
TOTAL - SUPPLIES & MATERIEL				
OBJECT CLASS: 31				
EQUIPMENT				
I Ordnance (10-14)				
II Transportation and Airborne (15-29)				
III Industrial and Engineering (30-56)				
IV Communications (58-59)				
V Electric Equipment (61-63)				
VI Medical (65 ONLY)				
VII General (66-99, LESS 67)				
VIII Photographic (67 ONLY)				
TOTAL - EQUIPMENT				
TOTAL - ALL PROPERTY				

*Refer to Office of Logistics "Introduction to Supply Catalog," dated 1 October 1961

FORM 2670 OBSOLETE PREVIOUS
4-67 EDITIONS

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GROUP 1
EXCLUDED FROM AUTOMATIC
DOWNGRADING AND
DECLASSIFICATION

(3-37)

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25X1A1a

FISCAL YEAR PROPERTY REQUIREMENTS (in thousands of dollars) (see instructions on reverse)		OFFICE Far East Division		
OBJECT CLASS/MATERIEL CATEGORIES *Federal Supply Catalog classification	TOTAL PRA	METHOD OF PROCUREMENT		
		LOGISTICS	LOCAL	
			OFFICE CONTROLLED	OTHER
IDENTIFICATION				
OBJECT CLASS: 26 SUPPLIES AND MATERIEL: (class. group)	25X1A1a			
I Ordnance (10-14)				
II Transportation and Airborne (15-29)				
III Industrial and Engineering (30-56)				
IV Communications (58-59)				
V Electric Equipment (61-63)				
VI Medical (65 ONLY)				
VII General (66-99, LESS 67)				
VIII Photographic (67 ONLY)				
TOTAL - SUPPLIES & MATERIEL				
OBJECT CLASS: 31 EQUIPMENT				
I Ordnance (10-14)				
II Transportation and Airborne (15-29)				
III Industrial and Engineering (30-56)				
IV Communications (58-59)				
V Electric Equipment (61-63)				
VI Medical (65 ONLY)				
VII General (66-99, LESS 67)				
VIII Photographic (67 ONLY)				
TOTAL - EQUIPMENT				
TOTAL - ALL PROPERTY				

*Refer to Office of Logistics "Introduction to Supply Catalog," dated 1 October 1961

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(3-37)

25X1X4

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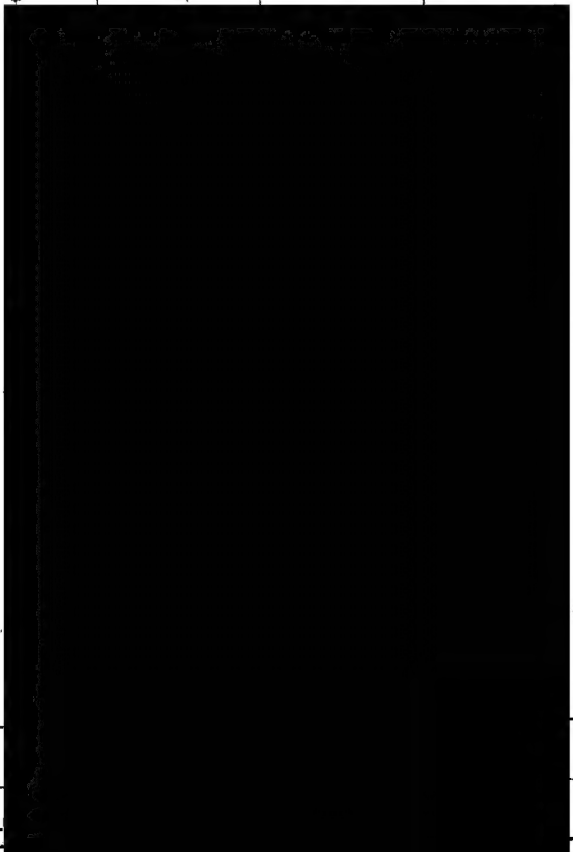
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POSITION SUMMARIZATION AND JUSTIFICATION

OFFICE FAR EAST DIVISION

		NUMBER OF POSITIONS AT EACH GRADE LEVEL			
GRADE LEVEL 1/		FY 1967 (A)	FY 1968 (B)	FY 1969 (C)	NET CHANGE 2/ (C/B)
EP	25X1A1a	-	-	-	-
SPS		-	-	-	-
GS - 18					
GS - 17					
GS - 16					
GS - 15					
GS - 14					
GS - 13					
GS - 12					
GS - 11					
GS - 10					
GS - 9					
GS - 8					
GS - 7					
GS - 6					
GS - 5					
GS - 4					
GS - 3					
GS - 2					
MIL 05 AND 06					
OTHER MIL					
WAGE BOARD					
LITHOGRAPHIC					
GPO (Government Printing Office Levels)					
TOTALS					
AVERAGE GS GRADE		1			

1/ INCLUDE GSS, GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

2/ ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.

FORM 632c
4-67

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(3-4)

25X1A

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